



520 Lafayette Road North  
St. Paul, MN 55155-4194

### Attachment A - Budget

SWIFT:	206734
AI:	192051
Activity ID:	PRO20210001

**Project Name: Wilkinson, Tamarack, and Birch Lakes: Wilkinson Lake Stormwater Spine Phase I**  
**Organization Name: Vadnais Lake Area Water Management Organization**

Objective	Grant	In-kind match	Cash match	Total match	Budget total
<b>Objective 1:</b> Engineering to complete design, permitting, and go out for bid	\$ 77,120.00		\$ 19,746.00	\$ 19,746.00	\$ 96,866.00
<b>Objective 2:</b> BMP implementation/construction	\$ 232,728.00		\$ 155,153.00	\$ 155,153.00	\$ 387,881.00
<b>Objective 3:</b> Monitoring for the effectiveness of BMP and maintenance	\$ 10,857.50		\$ 7,238.00	\$ 7,238.00	\$ 18,095.50
<b>Objective 4:</b> Project Management/VLAWMO staff		\$ 31,667.00		\$ 31,667.00	\$ 31,667.00
<b>TOTAL</b>	<b>\$ 320,705.50</b>	<b>\$ 31,667.00</b>	<b>\$ 182,137.00</b>	<b>\$ 213,804.00</b>	<b>\$ 534,509.50</b>